

Berridge Area Capital 2016 - 2017 Programme

Berridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Gawthorne Street/ North Gate	TRO	Prioritised 4 November 2016	£7,250			Junction protection at the junction of Gawthorne Street and North Gate - lead service: Traffic & Safety
Grit bins and salt	winter maintenance	Prioritised 4 November 2016	£835			supply 2 x grit bins and salt on Cardwell Street and Langtry Grove - lead service: Highway Maintenance
North Gate	SNP	Prioritised 4 November 2016	£200			Replacement of remaining street name plate on junction of North Gate and Nottingham Road - lead service: Highway Maintenance
Wilkinson Street	road safety	Approved September 2016	£1,000			Contribution to traffic flow improvement scheme at Wilkinson St/Radford Rd junction - subject to match funding - lead service: Traffic & Safety
Cardwell Street/Gladstone Street	road safety	Approved by DA July 2016	£1,114	-	yes	Installation of bollards on the corner of Cardwell Street/Gladstone Street to protect footpath users - lead service: Highway Maintenance
Beaconsfield Street area	parking	Approved by DA June 2016	£19,500			Installation of residents' parking scheme on the roads between Beaconsfield Street and Shipstone Street - lead service: Traffic & Safety
Central Avenue	footpath	Approved by DA June 2016	£33,994	15/08/2016	yes	Reconstruction of footpath on Central Avenue (odd numbered side) - lead service: Highway Maintenance
Berridge Ward crossings	dropped crossings	Approved by DA June 2016	£1,500			Scoping exercise for the provision of dropped crossings across the ward - lead service: Traffic & Safety
Burford Road/Gladstone Street	road safety	Approved by DA June 2016	£7,250			Extension of double yellow lining/signs to deter lorries from entering Forest Fields from New Basford Industrial Estate - lead service: Traffic & Safety

Total LTP schemes*

£72,643

Berridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
North Gate/Ash Villas	SNP	Approved September 2016	£700			Removal/replacement of street name plates on North Gate and Ash Villas - lead service: Highway Maintenance
Radford Road	litter bins	Approved September 2016	£1,355			Joint scheme with Arboretum Ward to provide litter bins as part of the Deep Clean programme - lead service: Streetscene
North Gate/Nottingham Road	planters	Approved by DA April 2016	£847			Provision of 2 planters at corner of North Gate / Nottingham Road, including safety audit - lead service: Parks & Open Spaces

Chard Street/Silverdale	parks improvements	Approved May 2016	£2,810			Park/play area improvements at Chard Street and Silverdale, including moving and resiting benches, new fencing and preparing ground - lead service: Parks & Open Spaces
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Total Public Realm schemes**

£5,712

Berridge Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***

£0

2016 - 2017 LTP allocation

£70,100

LTP carried forward from 2015 - 2016

£15,760

2016 - 2017 Public Realm allocation

£42,100

Public Realm carried forward from 2015 - 2016

£19,430

Total Available 2016 - 2017 ACF

£147,390

*Less LTP schemes

- £72,643

**Less Public Realm schemes

- £5,712

***Decommited funds

+ £0

Remaining available balance

£69,035

LTP element remaining

£13,217

Public Realm element remaining

£55,818

Sherwood Area Capital 2016 - 2017 Programme

Sherwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Sherwood Ward	parking	Prioritised 7 November 2016	£2,100			Assessment of existing parking issues and identification of suitable solutions - lead service: Traffic & Safety
Oak Street	dropped crossings	Approved September 2016	£1,786			Further contribution to previously agreed scheme - lead service: Traffic & Safety

Total LTP schemes*

£3,886

Sherwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Church Drive Community Garden	palisades	Approved May 2016	£760	Mid June 16		Removal of existing posts and install new machined timber posts on site - lead service: Locality Management
Carrington Community Garden	signage	Approved May 2016	£600			Two signs to the public footpath, Carrington Community Garden, Church Drive and Bernard Street - lead service: Rights of Way

Total Public Realm schemes**

£1,360

Sherwood Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***

£0

2016 - 2017 LTP allocation

£54,100

LTP carried forward from 2015 - 2016

£34,280

2016 - 2017 Public Realm allocation

£32,400

Public Realm carried forward from 2015 - 2016

£45,727

Total Available 2016 - 2017 ACF

£166,507

*Less LTP schemes

- £3,886

**Less Public Realm schemes

- £1,360

***Decommited funds

+ £0

Remaining available balance

£161,261

LTP element remaining

£84,494

Public Realm element remaining

£76,767